## TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

#### Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session on September 24, 2007, and recommends the following motions.

- 1. Review minutes of:
  - a) Planning Commission Board of Directors Transportation Sub Cmte (8/9/07).
  - b) Planning Commission Board of Directors Elderly & Disabled Transportation Sub Committee (7/10/07).
  - c) Planning Commission Board of Directors (8/1/07).
  - d) Harbor Commission (8/13/07).
  - e) Solid Waste Board (7/23/07).

## Approve items a-e.

- 2. Airport Budget Status Financial Report for August 31, 2007. Receive & place on file.
- 3. Airport Director's report. Receive & place on file.
- 4. Zoning Budget Status Financial Report for July 31, 2007. Receive & place on file.
- 5. Zoning Director's report.
  - a) <u>Direct staff to develop a resolution with Corporation Counsel and bring back to next Planning, Development & Transportation Committee.</u>
  - b) Receive & place on file.
- 6. Planning Commission Request for staff updates on recommendations and development options on the excess land east of the current jail site. (Standing item.) Receive & place on file.
- 7. Planning Commission Air Photos & Maps for Subdivisions Adjacent to I-43 South of East Mason Street. Receive & place on file.
- 8. Planning Commission Budget Status Financial Report as of July 31, 2007. Receive & place on file.
- 9. Highway Ordinance re: Dealing with Revision of Speed Zone on County Highway CE, Town of Holland, Brown County, State of Wisconsin. <u>Committee approved.</u> See Resolutions, Ordinances October County Board.
- 10. Highway Update on Intersection of CTH FF/Hillcrest Drive @ CTH J/Riverdale Drive Options to Improve Intersection Safety.
  - a) Accept two of three of Brian Lamers options: Look at removing shrubs and trees (get permission to remove the obstruction of the view on the corner); and have enforcement increased. Have staff write letters to the responsible enforcement agencies to step up enforcement.
  - b) <u>Have staff gather a complete accident report and request it from all participating agencies.</u>

Planning, Development & Transportation Committee October 17, 2007 Page 2

- 11. Highway Update re: To put up a sound barrier fence along Highway 43 from East Mason, South. (From previous meeting.) Hold for more information.
- 12. Highway Update on the Oneida Tribe of Indians road situation between Oneida Tribe, Brown County and the Bureau of Indian Affairs. Receive & place on file.
- 13. Highway Budget (2007). Receive & place on file.
- 14. Highway Director's report. Receive & place on file.
- 15. Port/Solid Waste Great Lakes Calcium Lease for Port & Solid Waste. Approve.
- 16. Port/Solid Waste Budget Status Financial Report for July 31, 2007. Receive & place on file.
- 17. Port/Solid Waste Director's report. Receive & place on file.
- 18. <u>Closed Session:</u> Pursuant to Sec. 19.85 (1) (e) of the Wisconsin Statutes which authorizes a closed session for the purpose of deliberating as to competitive and bargaining reasons as to sale of county properties and the terms of such sale. (No Closed Session held.)
- 19. Register of Deeds, UW-Extension & Property Listing Budget Status Financial Repots for July 31, 2007. Receive & place on file.
- 20. Audit of bills. Pay the bills.

Date

## PROCEEDINGS OF THE BROWN COUNTY PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE

Pursuant to Section 19.94 Wis. Stats., a meeting of the **Brown County Planning**, **Development & Transportation Committee** was held on Monday, September 24, 2007 at 6:45 p.m. in Room 161, UW-Extension Building, 1150 Bellevue Street, Green Bay, Wisconsin

Present:

Bernie Erickson, Mike Fleck, Norbert Dantinne, John Vander Leest

Excused:

Dave Kaster

Also Present:

Supervisor Jack Krueger, Supervisor Tom DeWane,

Supervisor Patty Hoeft. Tom Miller, Bill Bosiacki, Chuck Lamine,

Brian Lamers, Chuck Larscheid, other interested parties, news media.

## 1. CALL MEETING TO ORDER:

The meeting was called to order by Chairman Erickson at 7:33 p.m.

## 2. <u>APPROVE/MODIFY AGENDA:</u>

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO APPROVE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 3. <u>APPROVE/MODIFY MINUTES OF AUGUST 27, 2007.</u>

A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED BY SUPERVISOR VANDER LEEST TO MODIFY MINUTES WITH THE FOLLOWING CHANGES: PAGE 6, 12f, LAST SENTENCE, \$12,050 SHOULD BE \$1,250. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO SUSPEND THE RULES TO ALLOW INTERESTED PARTIES SPEAK. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

Tracie Couillard – 1296 Riverdale Drive, Oneida stated that the minutes of the meeting on August 27, 2007, page 8 under item #17, her comments: 6<sup>th</sup> sentence, "Howard" should be Hobart; 7<sup>th</sup> sentence "Touchstone Drive" should be Highway 29.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RETURN TO REGULAR BUSINESS. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO ACCEPT THE CORRECTED MINUTES AS TRACIE COULLIARD STATED. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 4. REVIEW MINUTES OF:

- a) Planning Commission Board of Directors Transportation Sub Cmte (8/9/07).
- b) Planning Commission Board of Directors Elderly & Disabled Transportation Sub Committee (7/10/07).
- c) Planning Commission Board of Directors (8/1/07).
- d) Harbor Commission (8/13/07).
- e) Solid Waste Board (7/23/07).

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO SUSPEND THE RULES TO APPROVE ITEMS 4A, B, C, D, AND E. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO APPROVE ITEMS 4A, B, C, D AND E. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## **COMMUNICATIONS**

5. None.

## **AIRPORT**

6. <u>BUDGET STATUS FINANCIAL REPORT FOR AUGUST 31, 2007.</u>

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 7. DIRECTOR'S REPORT.

Tom Miller, Director of Austin Straubel Airport, reported on the following:

- a) Allegiant Air announced they are going to start non-stop service in November to Phoenix-Mesa, Arizona (see handout attached).
- b) Continental Airlines announced in advance that they attend to fly twice daily to Cleveland beginning April 2008, which is part of an expansion of their Cleveland facility (see Press-Gazette article attached).
- c) Austin Straubel International Airport will undertake a \$7.8 million reconstruction of its crosswind runway after securing a \$4.4 million grant from the U.S. Department of Transportation (see Press-Gazette article attached).
- d) On an annual basis a concessionaire at the airport is selected to audit their books and make sure what is being reported in revenue to the County is actually what is

Planning, Development and Transportation Committee September 24, 2007 Page 3

generated. This year the restaurant concessionaire was selected and everything was right on track.

Supervisor Vander Leest questioned the impact so far with the new gift shop contract. Miller responded that the gift shop concession represents about \$65,000 to \$75,000 in annual revenue to the airport. Sales have increased dramatically in the last couple months, and Miller felt this was due to the Packer football season.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## **ZONING**

8. BUDGET STATUS FINANCIAL REPORT FOR JULY 31, 2007.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 9. DIRECTOR'S REPORT.

Bill Bosiacki, Zoning Administrator, provided a handout (attached) showing a list of flood-studies that have been submitted to the federal government, CDM and FEMA. The handout also shows a list of the ones that are ready to be mailed out to be incorporated into the floodplain map. A map of the Dykesville area was given (attached) as an example to show wave run-up issues. The federal government is raising the floodplain elevations on the bay where in the past we had one elevation now we are going to have 20 different elevations. In this particular issue, the owner of this certain property wants to build a home with a flood plain elevation of 592. The past elevation was 585.4 which is part of the wave run-up. This is causing the new building to be raised two feet above 592 with the lowest opening of the structure at 594. The lowest opening would be over 6' higher than what the ground elevation is right now. The owner would also have to bring in fill at least one feet above 15' around the structure. The Zoning Department emailed the federal government asking FEMA to send an engineer to help understand why this is happening. This information has also been sent to Senator Kohl, Senator Feingold, and Congressman Kagen.

Supervisor DeWane suggested the committee ask Corporate Counsel to write a resolution and ask the Federal Government where they obtained their information.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO DIRECT STAFF TO DEVELOP A RESOLUTION WITH CORPORATION COUNSEL AND BRING BACK TO NEXT PLANNING, DEVELOPMENT AND TRANSPORTATION MEETING. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE

## TAKEN. MOTION CARRIED UNANIMOUSLY.

## PLANNING COMMISSION

10. REQUEST FOR STAFF UPDATES ON RECOMMENDATIONS AND DEVELOPMENT OPTIONS ON THE EXCESS LAND EAST OF THE CURRENT JAIL SITE. (STANDING ITEM.)

Chuck Lamine, Planning Commission, reported he attended a visioning meeting with the neighbors near the County Farm property for the fourth time. Lamine provided a handout (attached) re: County Farm Traditional Neighborhood Design Visioning Session by the Brown County Planning Commission. Lamine will be reporting back to the neighborhood in the next week and also has an appointment with the Homebuilders Association on Sept. 27, 2007. Lamine will give a presentation on the proposal at the next Planning, Development and Transportation meeting.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

11. <u>AIR PHOTOS & MAPS FOR SUBDIVISIONS ADJACENT TO I-43 SOUTH OF</u> EAST MASON STREET (SEE #15).

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

12. BUDGET STATUS FINANCIAL REPORT AS OF JULY 31, 2007.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

#### **HIGHWAY**

13. ORDINANCE RE: DEALING WITH REVISION OF SPEED ZONE ON COUNTY HIGHWAY CE, TOWN OF HOLLAND, BROWN COUNTY, STATE OF WISCONSIN.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO APPROVE. VOTE TAKEN. <u>MOTION CARRIED UNANIMOUSLY</u>.

14. <u>UPDATE ON INTERSECTION OF CTH FF/HILLCREST DRIVE @ CTH /RIVERDALE DRIVE OPTIONS TO IMPROVE INTERSECTION SAFETY.</u>

Brian Lamers from the Highway Department stated he put a letter together and came up with three options:

1) Reconstruct the intersection which would require purchasing the right-a-way and possibly a few homes which will become costly.

- 2) Look at removing shrubs and trees (get permission to remove the obstruction of the view on the corner.)
- 3) Have enforcement increased.

Supervisor Vander Leest suggested proceeding with the shrubbery removal and pursue to increase speed enforcement through the Village of Hobart, Brown County and the State Patrol.

Supervisor Hoeft believes it is a good first step and would like to look at other options to make the intersection safer. Hoeft is not in favor of a four way stop.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO ACCEPT TWO OF BRIAN LAMERS OPTIONS:

2) LOOK AT REMOVING SHRUBS AND TREES (GET PERMISSION TO REMOVE THE OBSTRUCTION OF THE VIEW ON THE CORNER);
3) HAVE ENFORCEMENT INCREASED;
AND HAVE STAFF WRITE LETTERS TO THE RESPONSIBLE ENFORCEMENT AGENCIES TO STEP UP ENFORCEMENT. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO HAVE STAFF GATHER A COMPLETE ACCIDENT REPORT AND REQUEST IT FROM ALL PARTICIPATING AGENCIES. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

15. <u>UPDATE RE: TO PUT UP A SOUND BARRIER FENCE ALONG HIGHWAY 43 FROM EAST MASON, SOUTH. (FROM PREVIOUS MEETING.)</u>
Supervisor DeWane stated he would like something in writing from the highway department stating there were six houses existing before the highway was built. Then have the committee send a resolution to the State asking to put up a sound barrier.

Supervisor Erickson responded by saying (#1) Brown County can not physically build something on that property, (#2) there is a state right-a-way which allows for growth if they decide to put in a third lane in and drainage has to be considered, and (#3) it's the states property and responsibility.

Supervisor Vander Leest suggested having the highway department write a letter to Rep. Soletski and Sen. Hansen indicating that a noise barrier should have been put in and ask for more information.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO HOLD FOR MORE INFORMATION. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

Planning, Development and Transportation Committee September 24, 2007 Page 6

## 16. <u>UPDATE ON THE ONEIDA TRIBE OF INDIANS ROAD SITUATION BETWEEN</u> ONEIDA TRIBE, BROWN COUNTY AND THE BUREAU OF INDIAN AFFAIRS.

Lamer reported that he had spoken with Mike Finn from the Oneida Nation and is waiting to hear back.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

17. HIGHWAY BUDGET (2007).

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR FLECK TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 18. DIRECTOR'S REPORT.

Lamers reported on the following items:

- a) Still working on the CTH "C" project in Howard.
- b) Started the County "M" roundabout in Village of Suamico, this roundabout was fully funded by the Village of Suamico.
- c) Highway Dept is working with Planning Department on storm water runoff.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## PORT/SOLID WASTE

19. GREAT LAKES CALCIUM LEASE FOR PORT & SOLID WASTE.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO APPROVE. VOTE TAKEN. <u>MOTION</u> <u>CARRIED UNANIMOUSLY.</u>

20. BUDGET STATUS FINANCIAL REPORT FOR JULY 31, 2007.

A MOTION WAS MADE BY SUPERVISOR VANDER LEEST AND SECONDED BY SUPERVISOR DANTINNE TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

## 21. DIRECTOR'S REPORT

Chuck Larscheid, Solid Waste Director, reported on the following items:

Last Monday the Port and Solid Waste Board endorsed the Landfill Gas-to Energy project which will bring forward an either/or proposition to county finance operation to turn our landfill gases into electricity or a private finance, private operated facility. The Solid Waste Dept. will be checking with the towns at each site for locational requirements and will negotiate with WPS for a power purchase agreement and do gas system evaluations and perform land upgrades to

increase the quality of gas. A consultant gave a presentation showing a very successful project at the east landfill, possibly millions of dollars that could be recouped; the west landfill may be marginal. Larscheid may be able to bring an option to the County Board in the near future.

b) The County Executive made an announcement at the last County Board meeting that there were discussions with different entities for Fox River clean-up and was approached by a representative of the paper mills saying there are only so many options for disposal of the materials. Brown County would consider playing a role if it helps the river clean-up. Larscheid will be attending a meeting re: issues associated with the responsibility and liability for the clean-up. The six paper mills that have contributed to PCBs are primarily responsible for clean-up, however Larscheid maintained that anyone who had a role in the river that stirred up the PCBs or re-circulated the PCBs in the river, the waste water treatment plant, any community that did any dredging, such as boat launches, might also be held responsible.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR VANDER LEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

22. CLOSED SESSION: PURSUANT TO SEC. 19.85 (1) (E) OF THE WISCONSIN STATUTES WHICH AUTHORIZES A CLOSED SESSION FOR THE PURPOSE OF DELIBERATING AS TO COMPETITIVE AND BARGAINING REASONS AS TO SALE OF COUNTY PROPERTIES AND THE TERMS OF SUCH SALE.

No closed session held.

**REGISTER OF DEEDS** Budget Status Financial Report for July 31, 2007. No other agenda items.

<u>UW-EXTENSION</u> Budget Status Financial Report for July 31, 2007. No other agenda items. <u>PROPERTY LISTING</u> Budget Status Financial Report for July 31, 2007. No other agenda items.

A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED BY SUPERVISOR VANDERLEEST TO RECEIVE AND PLACE ON FILE. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

#### **Other**

23. AUDIT OF BILLS.

A MOTION WAS MADE BY SUPERVISOR FLECK AND SECONDED BY SUPERVISOR DANTINNE TO PAY THE BILLS. VOTE TAKEN. <u>MOTION CARRIED UNANIMOUSLY.</u>

Planning, Development and Transportation Committee September 24, 2007 Page 8

24. <u>SUCH OTHER MATTERS AS AUTHORIZED BY LAW.</u> None.

A MOTION WAS MADE BY SUPERVISOR DANTINNE AND SECONDED BY SUPERVISOR FLECK TO ADJOURN AT 9:15 p.m. VOTE TAKEN. MOTION CARRIED UNANIMOUSLY.

Respectfully submitted,

Alicia A. Loehlein Recording Secretary

## Brown County Airport Budget Status Report

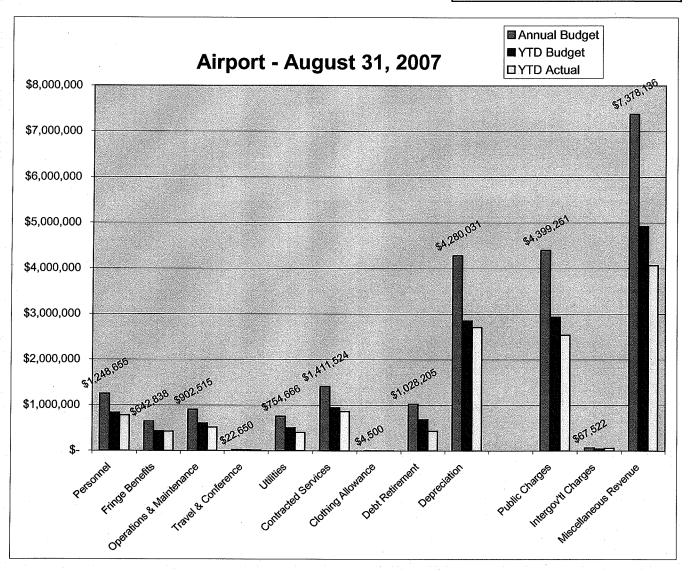
8/31/2007

	Annual Budget	YTD Budget	YTD Actual
Personnel	\$1,248,655	\$832,437	\$776,869
Fringe Benefits	\$642,838	\$428,559	\$422,133
Operations & Maintenance	\$902,515	\$601,677	\$512,707
Travel & Conference	\$22,650	\$15,100	\$11,305
Utilities	\$754,666	\$503,111	\$401,763
Contracted Services	\$1,411,524	\$941,016	\$860,113
Clothing Allowance	\$4,500	\$3,000	\$4,816
Debt Retirement	\$1,028,205	\$685,470	\$432,055
Depreciation	\$4,280,031	\$2,853,354	\$2,708,019
Public Charges	\$4,399,251	\$2,932,834	\$2,538,922
Intergov'ti Charges	\$67,522	\$45,015	\$60,020
Miscellaneous Revenue	\$7,378,136	\$4,918,757	\$4,066,147

#### **HIGHLIGHTS**

All cost categories are within YTD budget amounts.

Revenues are behind YTD budget by \$1,231,517. Revenue will "true-up" by year end. The Airport is an Enterprise Fund that is self-sufficient, with all earnings retained within the Airport budget per federal regulations.





FOR IMMEDIATE RELEASE

Sept. 13, 2007

## **GREEN BAY SCORES A HOLE-IN-ONE!**

# ALLEGIANT AIR ANNOUNCES NEW NONSTOP FLIGHTS FROM GREEN BAY TO PHOENIX FOR \$99\*

(Green Bay, Wisc.)—Green Bay, Wisc. lands another hole-in-one with Allegiant Air as the low-cost airline announces it will offer nonstop service to Phoenix-Mesa, Ariz. from Green Bay beginning Nov.15. The carrier will celebrate the convenient new service to Arizona with introductory fares as low as \$99\* each way.

"We are extremely pleased to again expand the Allegiant brand of low-fare, nonstop jet service to the Green Bay community," Maurice J. Gallagher, Jr., president, CEO of Allegiant Air said. "This is an exciting new addition for our airline and our customers as we launch the only scheduled service between Green Bay and Arizona."

The self-proclaimed "Official Airline for Sunshine" will launch the new scheduled service from the **Austin Straubel International Airport** to **Williams Gateway Airport** with two flights weekly. With service **Thursday** and **Sunday**, flights will depart Green Bay at **7:25 p.m.** arriving in Phoenix-Mesa at **9:50 p.m.** Flights leaving Phoenix-Mesa will depart at **2:30 p.m.** arriving in Green Bay at **6:50 p.m.** (all flight times are local.) Allegiant inaugurated service to Las Vegas July 28, 2005.

With breathtaking scenery, endless sun, unmatched resorts and miles of world-class golf courses, Phoenix-Mesa is a gateway to all that Arizona has to offer, including the Grand Canyon, Scottsdale, Tempe and Sedona. Not only is the area considered "The Golf Capital of the World," but the "Resort Capital of the World" with numerous four and five-diamond resorts. These premier resort communities feature shopping, dining, spa, activities and luxury accommodations for the perfect getaway to Arizona's unique Southwestern hospitality.

more

Allegiant Air page 2 of 3

"Allegiant's new service to Phoenix will be an exciting new destination for northeast Wisconsin travelers," Tom Miller, Airport Director for Austin Straubel International Airport, said. "The Arizona destination will compliment the airline's wildly successful service to Las Vegas out of Austin Straubel Airport in Green Bay."

The airline commented market research and input from local community leaders indicate the Green Bay community will welcome the new nonstop flights and low fares to Phoenix-Mesa as an alternative to connecting flights and long drives to other airports. Allegiant will utilize 130-seat, MD-80 series, jet-aircraft on the route.

Allegiant will partner with more than 20 resorts in Arizona, including hotels in the Phoenix, Scottsdale, Tempe, Mesa and Sedona and air/hotel packages are available for as low as \$345\*. (Price is per person, based on three-night hotel stay at the Days Inn Scottsdale Fashion Square Resort, double occupancy and reflects a Friday arrival. Travel must be completed by Dec. 29, 2007.) The company will provide low-cost car rental service through its partnership with Alamo Rent a Car.

Reservations may be made through the company's website at <a href="https://www.allegiantair.com">www.allegiantair.com</a>, the airline's Reservations Center at **702-505-8888** or professional travel agents.

Allegiant's \$99\* one-way introductory fare is limited, not available on all flights and must be purchased by Oct. 6, 2007, for travel through Feb. 10, 2008. After the introductory fare period, regular one-way fares on the route start as low as \$119 one-way.

## About the offer:

\*All fares are limited, one-way and are non-refundable. Prices do not include PFC, segment tax or Sept. 11 security fee of up to \$10.40 per segment. A convenience fee of \$8.50 per traveling customer will be applied when booked at <a href="https://www.allegiantair.com">www.allegiantair.com</a> or through an Allegiant Air call center. A checked baggage fee will apply per bag, per segment. Travel purchased through an Allegiant Air call center will cost an additional \$5.00 per segment. A segment is

#### more

Allegiant Air page 3 of 3

defined as one take-off and one landing. Fares are non-refundable. Seats are extremely limited and subject to availability. Restrictions apply. Offer not

available Nov. 21, 25, 26, 2007; Dec. 20-31, 2007; Jan. 1-7, 31, 2008; Feb. 1, 2, 4, 5, 2008.

## **About the Company**

Las Vegas based Allegiant Travel Company (NASDAQ: ALGT), is focused on linking travelers in small cities to world-class leisure destinations such as Las Vegas, Nev., Phoenix, Ariz., Fort Lauderdale, Fla., Orlando, Fla. and Tampa/St. Petersburg, Fla. Through its subsidiary, Allegiant Air, the Company operates a low-cost, high-efficiency, all-jet passenger airline offering air travel both on a stand-alone basis and bundled with hotel rooms, rental cars and other travel related services.

end

## Contact:

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e-mail: tsquyres@allegiantair.com

Obituaries, B-4

; Editor Bob Van Enkenvoort at (920) 431-8217 or rvanenkenvoort@greenbaypressgazette.com 🚪 Green Bay Press-Gazette Saturday. Septembe

fire that kills one, Nation/World, B-3

## PRESS-GAZETTE FOCUS: EXPANDING AIRLINES



Continental Airlines commuter jets move in and out of gates at Cleveland Hopkins International Airport in Cleveland. Continental is expanding its Midwest hub at Hopkins, including construction of ticketing and passenger reception areas to accommodate increased service to and from Cleveland. Included in this service are flights to and from Ashwaubenon-based Austin Straubel Internationa Airport that will begin April 6. AP Photo/Mark Duncan

# Continental plans to offer nonstop Cleveland flight

Travelers will have new connection options to U.S. and Europe

BY BOB VAN ENKENVOORT

rvanenkenvoort@greenbaypressgazette.com

ASHWAUBENON -Travelers in and out of Ashwaubenon's Austin Straubel International Airport got

Ashwauenon's Austin Strauber International Airport got another dose of good news Friday.

Continental Airlines will begin service April 6 at Austin Straubel with two daily nonstop flights on a new route to its Cleveland hub. At Cleveland, travelers will have the ability to connect to dozens of additional destinations throughout the Midwest, Northeast, Canada and Europe—including London and Paris including London and Paris.

This comes on the heels of an announcement Thursday by Allegiant Air that it will begin nonstop direct service to Phoenix-Mesa, Ariz., from Green Bay beginning Nov. 15.

Tom Miller, airport manager, said Continental's service to Cleveland will be a positive addition.

"It hink basically what it will do is complement the service we already have to the east and to the south," he said. "It will provide another hab for passengers to choose where to make their connections when making their flight reservations.

And, he said, more competition will help the traveler. "I think this will help improve the competitive nature of the Green Bay, and all of Northeastern Wisconsin, travel

It will provide travelers more options when travel plans are disrupted by weather or difficulties at other airports,

Miller said flights from Austin Straubel have yet to be loaded into Continental's reservation system.

"It's my understanding the flights and connections you'll be able to make over Cleveland should be included in the reservation system within the next week or so,'

Continental will inaugurate the service with a low intro-ductory fare of \$198 round trip to Cleveland. Tickets must be purchased by Sept. 28. The fare is valid for travel from the day the service starts until Aug. 28. A three-night or Friday night stay is required. Tickets are nonrefundable,

➤ See Continental, B-2







## **About Cleveland**

Cleveland is home to many Fortune 500 companies and is an important Midwest business center. In addition, Cleveland provides visitors with entertainment options, including the Rock and Roll Hall of Fame and Museum, major league sports teams, "The Flats" dining/entertainment district and easy access to Lake Erie.

#### About Continental

Continental Airlines is the world's fifth-largest airline. mal, together with Continental Express and Continental Connection, has more than 3,100 daily departures throughout the Americas, Europe and Asia, serving 144 domestic and 138 international destinations. More than 400 additional points are served via SkyTeam alliance airlines. With more than 45,000 employees, Continental has hubs serving New York, Houston, Cleveland and Guam, and together with Continental Express, carries approximately 67 million passengers per year.

#### Destinations

When Continental begins its Green Bay to Cleveland service next spring, it will provide travelers another destination city or airport hub from which to make connecting flights.

Other airlines that provide service to major hub airports from Austin Straubel International Airport include:

- Northwest Airlines to Detroit and Minneapolis/St. Paul.
- Delta Airlines to Cincinnati and Atlanta.
- United and American airlines to O'Hare International Airport in
- Midwest Airlines to Milwaukee.

## cet Closinne

Gas/gall. \$2.04

Dollar/euro 1.3875



-.01



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cer Capital Management Inc. tland, Ore, said of investors.

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it	Chg	Year %Chg
44	33	+32.4
02	01	+5.5
73	+.35	-7.6
80	+.11	-2.8
29	01	-7.2
78	01	-30.9
51	+.19	-4.1
.74	26	-15.9
.50	27	-22.7
.79	+.34	
.13	+.24	+5.5
.92	+.06	+0.6
.54	06	+1.3
.22	+3.76	+48.9
.55	15	+10,6
.87	+.37	-16.1
.10	+.07	+4.5
.70	+.23	+2.8
.72	+.58	+71.8
.94	+.28	-8.7
.19	+.28	~6.8
.34	+.04	+140.4
i.35	+.17	+8.3
1.38	+.04	+15.7
1.22	+.04	+23.2
'.81	+.35	+13.6
1.66	+.29	+14.2
:.26	1,2	-9.6
5.44	31	-0.6
3.10	+.46	+11.1
5.49	- 18	+7.5
3.90	01	+14.6
7.88	13	+19.7
3.64	36	+13.2
5.19	05	+5.3
3.00	+.87	+5.3
1.33	23	+35.2
2.27	+.07	+2.8
9.91	+.36	-4.7
3.32	+.26	-8.7
0.28	+.40	-24.1

# **Continental/**Flights have low intro rates

➤ From B-1

and a \$100 change fee applies. The sale fare does not include a \$3.40 per segment fee (each way), a \$2.50 per segment security fee (each way), and passenger facility charges up to \$18 (round trip).

The new flights to Cleveland will begin April 6 with departures at 8:04 a.m. and 3:57 p.m. The flight is approximately 382 miles and is scheduled for about 90 minutes.

Return flights will depart Cleveland each day at 3:06 p.m. and 8:30 p.m.

Continental will provide a range of fares on the new route including low excursion fares, with restrictions, for vacation travelers and unrestricted tickets with no penalties or change fees for travelers who want the utmost flexibility

Continental's OnePass frequent flyer program lets members earn miles that can be redeemed for reward travel or for bidding on unique VIP packages and products at the OnePass Online Auction. Travelers can also earn miles and points that qualify for special Elite status benefits.

"Green Bay travelers have often asked us to bring our high-quality, full-service flights to this market," said Greg Hart, staff vice president-scheduling for

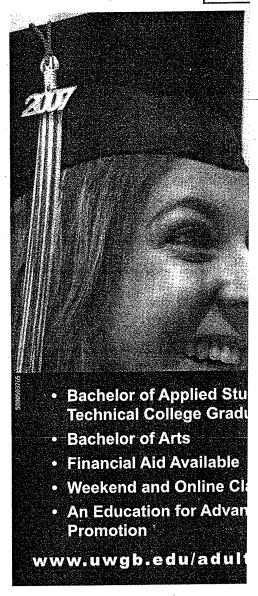
What it will do is complement the service we already have to the east and to the south. It will provide another hub for passengers to choose where to make their connections when making their flight reservations."

— Tom Miller, manager of Austin Straubel International Airport Continental. "By introducing service to Green Bay, we are giving local travelers more options for reaching destinations around the world. In addition, we make a valuable contribution to the local economy by bringing in more visitors and improving access to the business community."

Construction work on Continental's Cleveland hub will help the airline accommodate the influx of travelers. That work is expected to be complete prior to the April startup of service to and from Green Bay L

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## **Austin Straubel** gets grant of \$4.4 million

\$7.8 million reconstruction planned at airport

BY NATHAN PHELPS

riphelps@greenbaypressgazette.com

ASHWAUBENON — Austin Straubel International Airport iwill undertake a \$7.8 million reconstruction of its crosswind runway after securing a \$4.4 million grant from the U.S. Department of Transportation.

The grant was announced through an e-mail Wednesday by Rep. Steve Kagen, D-Appleton, and Sen. Herb Kohl, D. Milyaulica

D-Milwaukee.

The money will be used to rebuild the airport's secondrebuild the airport's second-ary 7,700-foot-long runway, which sees at least 30,000 take-offs or landings each year, said airport director Tom Miller. Some of the preliminary work will be done this fall, but

the bulk is expected to take

place in 2008.
"It will replace some very old pavement ... that was originally put down in 1971 and has surpassed its useful life and has been deteriorating over the last few years," he said. "We have been maintaining it so the airlines can continue to use it, but it's become, if you will, a maintenance nightmare from our perspec-tive in that it needs constant attention.'

The project — which has been in the works for at least eight months — is being funded by \$7.41 million in federal funds along with \$195,000 from both the state and Brown County and should be complet-

ed late next year.

Initially, it was anticipated work would have to be done over a two-year period through several grants from the Federal Aviation Administration, but they were able to be encompass it in a single

grant, Miller said.

"Austin Straubel is a tremendous asset to the Green Bay area and the local economy, serving commercial airline customers throughout the region and drawing business travel to the community," Kohl stated in the release.
Construction is slated to begin
next month on the runway's
underground sewers and drainage systems. The airport's primary runway was rebuilt last year, according to the release.



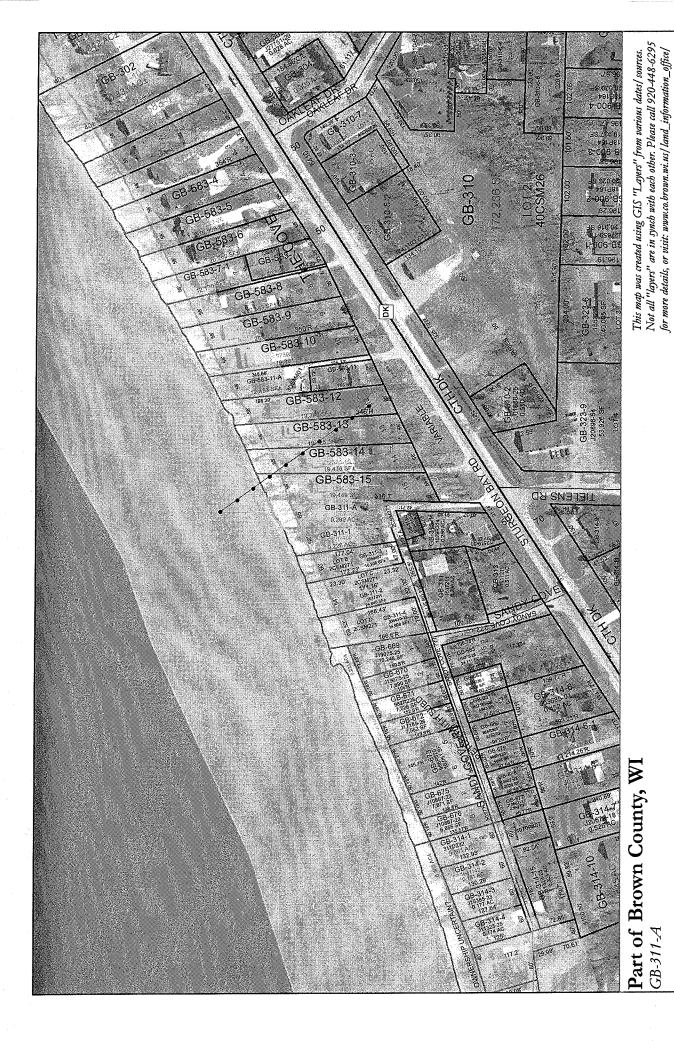
Thursday, September

The state of the s							
Map Name	Town	FS,CC, AD	FEMA	Location	Floodstudy Completed by	DNR Aprv'd	Brown Co. Rec'd
Tributary A East River	_ _ _	FS	267	Dickinson Rd	Mead & Hunt	9/18/2003	8/22/2003
Tributary C	۵	FS	267	North of Mystery Valley Subdivision	Mead & Hunt	3/21/2003	1/29/2003
Tributary D	۵	FS	267	West side of Mystery Valley Subdivision	Mead & Hunt	3/21/2003	1/7/2003
Tributary F	۵	FS	267	CTH X and GV	Mead & Hunt	1/23/2006	1/5/2005
Tributary G	Ω	FS	266	CTH X and East of Cottonwood	Mead & Hunt	1/23/2006	1/5/2007
Tributary J Bower Creek	Δ	FS	286	Section 29, 32 T23N R21E	Mead & Hunt	3/1/2006	3/6/2006
Tributary K Bower Creek	۵	FS	290	Lime kiln & Dickinson Rd	Mead & Hunt	2/28/2006	3/6/2006
Tributary L	۵	FS	295	Section 27,28 & 34 T23N R21E	Mead & Hunt	12/7/2005	12/12/2005
Tributary M Sorensons Creek	۵	FS	295	Section 26,27,35 T23N R21E	Mead & Hunt	3/3/2006	3/7/2006
Tributary P	۵	FS	267 & 286	Section 30,31 T23N R21E	Mead & Hunt	2/27/2006	3/12006
Tributary S	Ω	FS	279 &290	Section 28 T23N R21E	Mead & Hunt	4/25/2007	4/27/2007
Baird Creek( Town of Humboldt Study)	Σ I	FS	305	Section 6,8,9 T23N R22E	Mead & Hunt	5/23/2006	5/26/2006
Potters Creek	◱	FS	45	Section 12,22,23,24,26,27 T25N R18E	Mead & Hunt	9/20/2002	6/11/2002
Old School Square-Elevation Survey	۵	AD	267	S of G and W of Creamery Rd # D-368-3, D-366, D-368-5	Mead & Hunt	400000000000000000000000000000000000000	
Hickory Creek 5th Addition	Δ	Ą	267	Lots 95 thru 105 Hickory Creek 5th Addition	Richard Huxford, PE-LS		
Wynding Waters	۵	AD	267	Lots 16 thru 20 and lots 32 thru 41 Wynding Waters	Richard Huxford, PE-LS		
Bill & Bernadine VanDeYacht LLP	۵	AD	267	NE corner of CTH GV and CTH G PARCEL # D-361-8	Richard Huxford, PE-LS	A CAN AND A CANADA STATE OF THE PARTY OF THE	and the second s
Grant Street	J	FS	234	Section 30 T23N R20E	Mead & Hunt	10/12/2005	10/18/2005
Bower Creek, Tributary to (Sunnyview Rd)	ಶ	FS	290 & 286	Sunnyview Rd	Coastal Planning & Design	9/18/2001	9/26/2001
East River (Jack Vande Hey)	≯	FS	353	S 29,32 T22N R20E	Coastal Planning & Design	3/27/2002	3/29/2002
East River Tributary-Alleluia Lutheran	≩	FS	334	Alleluia Lutheran Church EPA	Coastal Planning & Design	8/18/2003	9/22/2003
Schmidt	_	္ပ	244	North side of Hickory Rd	Soletski Surveying	5/1/2007	5/3/2007
Turiff		္ပ	244	West side of Lawrence Dr	TNT Surveying	3/16/2007	3/20/2007
Holland Heights II	≓	FS	435	Gerrits Rd	Schuler & Associates	2/23/2004	12/15/2004
		F		E INFORMATION WAS MAILED TO CDM ON 9/13/07			
	E	E BELO	THE BELOWINFORM	AATION IS READY BUT NEEDS TO BE WALLED TO OUM YE	/m/		
Tributary E (REVISED)	Ω	FS		West of CTH GV & North of Heritage RD	Mead & Hunt	Pending	6/22/2007
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Map Name	Town	AD C	PANEL #	t Location	Floodstudy Completed by		Rec'd
Bower Creek (Conveyance FS) H&S Realty	Δ.	S.	278	East of CTH GV South of STH 172	Mead & Hunt	7/22/2005	7/28/2005
Bower Creek(Larry Peters)	<b>m</b> ·	FS	278	Larry Peters FW Encroachment	Mead & Hunt		9/19/2005
Kuzmic	<u>α</u>	S.	259	West side of CTH GV ~4,000 ft north of CTH G	ACOE Study(Air Maps, Inc.)	0/81/17/	0.181.71
Robert Mattice (Rebecca Buechler)	В	AD	259	1483 Hoffman Kd. PARCEL # B-300-1-1	Nobelt Ivanice		

267 7 & 276 290 1 & 140 142 251 142 251 142 253 233 244 184 184 184 380 380 380 380 130 130 130 by Case ional Dat	267 East & West of Hwy GV and Ledgeview Rd. 257 & 276 Allouez Ave. and Bellevue St. 290 SE corner of Creekview and Big Apple Rd sec 8 T22NR2 141 & 140 South Branch 142 Pleasant Valley DR 251 Wild Flower Lot #8	Mead & Hunt 1/23/2006  Mead & Hunt 2/1/2005  Robert E.Lee & Associates ?  Mead & Hunt 7/5/2006	
Cleek(WM Development)	257 & 276 Allouez Ave. and Bellevue St. 290 SE corner of Creekview and Big Apple Rd sec 8 T22NR2 141 & 140 South Branch 142 Pleasant Valley DR 251 Wild Flower Lot #8	11 1	2/7/2005
Secondary	290 SE corner of Creekview and Big Apple Rd sec 8 T22NR2 141 & 140 South Branch 142 Pleasant Valley DR 251 Wild Flower Lot #8		
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nt Valley DR         HB         FS         142         Pleasar           yt o Dutchman Creek         HB         FS         251         Wild File           erry Creek Estates         HB         FS         233         Vandeu           nan Creek         L         FS         234         Carpen           Jbenon Creek         L         FS         235         Section           Jbenon Creek         SC         FS         184         Section           Jbenon Creek         FS         184         Section           Jbenon Creek         FS         184         Section           Jbenon Creek         FS	142 Pleasant Valley DR 251 Wild Flower Lot #8		3/14/2006
ny to Dutchman Creek         HB         FS         251         Wild File           erry Creek Estates         HB         FS         142         Thombon Thombon           Jann Creek         L         FS         234         Carpen Labenon Creek         L         FS         239 & 243         Eugene Estion           Jannon Creek         L         FS         239 & 243         Eugene Estion         Eugene Section         Expection         Expe	251 Wild Flower Lot #8	Robert E.Lee & Associates 7/10/2007	7 7/16/2007
HB FS   142 Thomb lan Creek Estates   HB FS   233 Vandeu	4.40 Hr compression Parison	Robert E.Lee & Associates 8/17/2004	4 11/17/2004
HB FS   233   Vandeu   L FS   244   Carpen   L FS   239 & 243   Eugene   L FS   239 & 243   Eugene   Each-Branch River   M FS   380   Section   Meadows   SC FS   184 & 215   Section   Meadows   SC FS   184 & Section   Scotion   Scotio	142   HOHIDEITY Estates	Robert E.Lee & Associates 7/1/2005	7/11/2005
Parameter	233 Vandeurzen Property	Robert E.Lee & Associates 4/28/2006	3 5/16/2006
Parameter	244 Carpenters Crossing FPS	Robert E.Lee & Associates 3/4/2005	3/8/2005
Section   SC   FS   184 & 215 Section   SC   FS   184 & 215 Section   SC   FS   184 & Section   SC   FS   184   Section   SC   FS   184   Section   Section   SC   FS   184   Section   Section   SC   FS   184   Section   Sect	239 & 243 Eugene Mike Property	Robert E.Lee & Associates 3/7/2002	3/10/2002
ock subdivision         SC         FS         184 & 215 Section           nd Meadows         SC         FS         184         Section           nck Creek Tributary         SC         FS         184         Section           n-Tributary to East River         W         FS         360         Section           n-Tributary to East River         W         FS         143         Section           Steek         HB         FS         231         Robert           Re-Branch River         M         FS         385         S of HW           P-Branch River         M         FS         385         S of HW           an         PI         C         130         Old HW           an         PI         CC         130         South F           Art of Wequick Creek         S         S         FS         FS         FIGURE           Art of Wequick Creek         S         C         T	380 Section 5,6 T21B R21E	Robert E.Lee & Associates 10/26/2005	15 10/18/2005
nd Meadows         SC         FS         184         Section           nck Creek Tributary         SC         FS         184         Section           n-Tributary to East River         W         FS         360         Section           ng Flood Plains         HB         FS         143         Section           Sreek         HB         FS         231         Robert           P-Branch River         M         FS         385         S of HW           n-Branch River         M         FS         385         S of HW           n         PI         CC         TS         S of HW           n         PI         CC         TS         S of HW           an         PI         CC         TS	184 & 215 Section 1 T24N R21E	Robert E.Lee & Associates 9/17/2004	4 9/23/2004
sc Creek Tributary         SC         FS         184         Section           n-Tributary to East River         W         FS         360         Section           ng Flood Plains         HB         FS         143         Section           Sreek         HB         FS         231         Robert           R-Branch River         M         FS         385         S of HW           N-Branch River         M         FS         385         S of HW           N to Wequiok Creek         SC         FS         215         S 16,21           Ap to Wequiok Creek         SC         FS         215         S 16,21           an         PI         CC         130         South 8           B = Village of Bellevue         B = Village of Hobart         HB = Village of Hobart         CC = Case by Case Study           CC = Case by Case Study         AD = Additional Data	184 Section 1 T24N R21E	Robert E.Lee & Associates 12/20/2006	36 12/21/2006
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Paranch River   M	231	Foth & Van Dyke 4/6/2006	4/13/2006
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an	385 S of HWY 96 Coenen	Northern Ecological Service 3/9/2002	3/29/2002
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GL = Town of Glenmore	f Glenmore		
GB = Town of Green Bay	of Green Bay		
HL = Town of Holland	f Holland		

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HM = Town of Humboldt	L = Town of Lawrence	M = Town of Morrison	ND = Town of New Denmark		 W = Town of Wrightstown			
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This map is intended for advisory purposes only. It is based on sources believed to be reliable, but Brown County distributes this information on an 'AS IS' basis. No warranties are implied.

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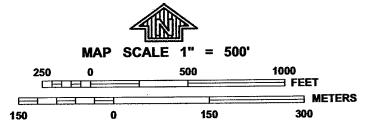
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Feet

For community map revision history prior to countywide mapping, refer to the Community Map History table located in the Flood Insurance Study report for this jurisdiction.

To determine if flood insurance is available in this community, contact your Insurance agent or call the National Flood Insurance Program at 1-800-638-6620.





## PANEL 0119F

## **FIRM**

FLOOD INSURANCE RATE MAP

BROWN COUNTY,
WISCONSIN
AND INCORPORATED AREAS

**PANEL 119 OF 485** 

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

**CONTAINS:** 

COMMUNITY

NUMBER PANEL SUFFIX

**BROWN COUNTY** 

550020

0119 F

# Preliminary Date: June 29, 2007

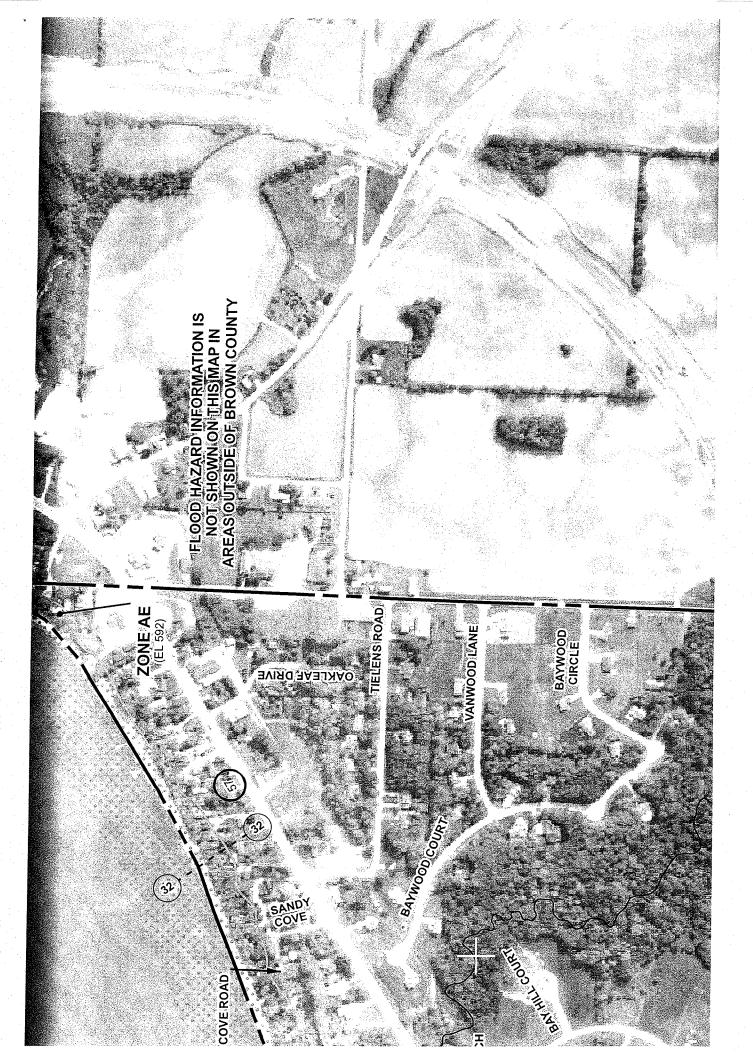
Notice to User. The **Map Number** shown below should be used when placing map orders; the **Community Number** shown above should be used on insurance applications for the subject community.

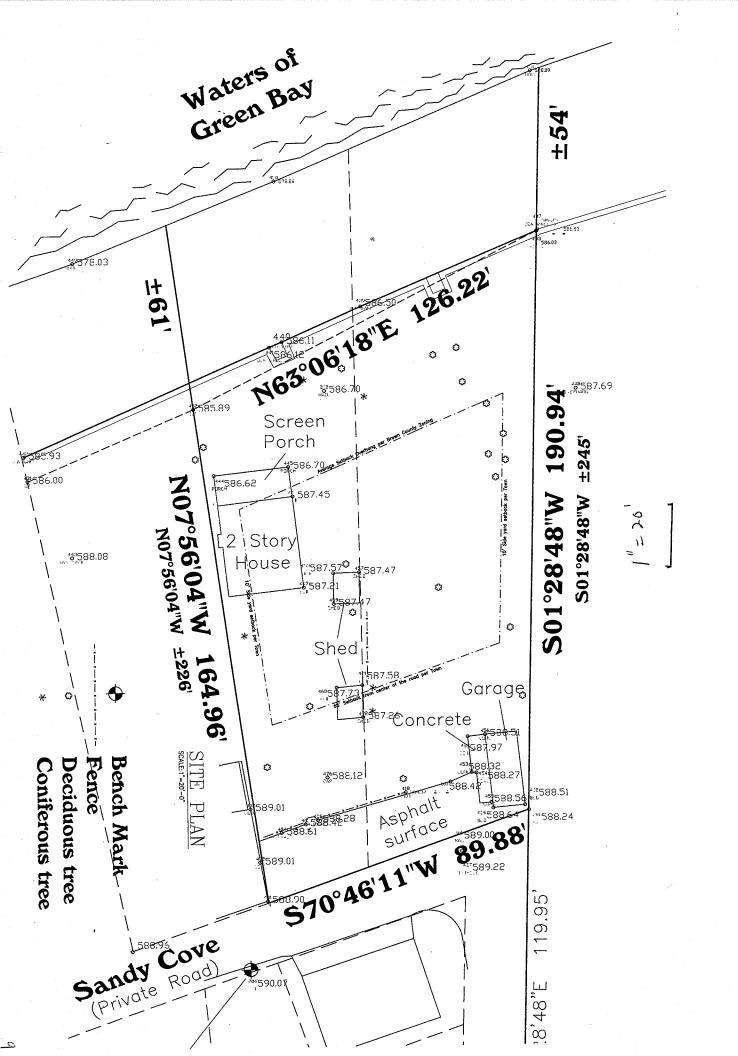


## MAP NUMBER 55009C0119F

**EFFECTIVE DATE** 

Federal Emergency Management Agency





## County Farm Traditional Neighborhood Design Visioning Session By the Brown County Planning Commission August 29, 2007

Votes	Comments Receiving Five or More Votes
7	Includes parks, trails, and bay views for public.
6	Protect Mahon Creek Parkway.
5	Diverse architectures.
5	Less emphasis on high density development.
5	Maintain existing trees and plant more in open spaces.
5	New development should be designed to preserve views.
5	No "tenement-style" homes, three plus stories; two-story must fit.
5	Park space for pets and people.
Votes	Comments Receiving four or Fewer Votes
4	Conservation by Design as a development option.
<del>_</del>	
4	Create a multi-generational neighborhood.
4	Ensure that development plan concepts are not changed in future.  Hide highway noise and other negative impacts; locate multi-family near them to obscure.
4	Make sure it is clean and well maintained.
4	
4	Multi-family should be owner-occupied, not rented.  Spread multi-family throughout development: den't concentrate
3	Spread multi-family throughout development; don't concentrate.
3	Extend public transit to development.  Include maintenance covenants.
3	
3	Minimize traffic flow between existing and new neighborhoods.  Scale of new homes should fit with existing neighborhood homes.
2	
2	Bury utilities.  Encourage walking and biking; traffic between new and existing neighborhoods.
2	
2	Establish alley access to avoid garage door streetscape.
2	Hire a reputable developer; focus on quality.
2	Include community center.  Include smaller homes in development (condos, small homes, etc.).
2	Incorporate wildlife into development.
2	More upscale homes in new development.
2	Move mental health center away from main entrance points.
1	Encourage neighborhood commercial development.
1	Establish street pattern that can alleviate traffic problems in existing neighborhood.
1	Follow through on a good plan.
1	Large single-family lots, no small lots.
1	Study tech park again.
1	Work with Baird Creek group.
0	Don't develop in phases to avoid changing plan; do all at once.
0	Incorporate stormwater management into existing wetlands.
	morporate stormwater management into existing wettands.

1,970,399 354,710 8,688 61,348 250,621 731,432 995 300,664 147,554 3,742,178 2,269,236 Actual 63,909 3,307,263 2,240,456 7,700 703,618 1,740,144 169,134 24,221 316,919 259,827 1,155,761 Budget 137,000 109,560 3,839,996 289,704 445,417 13,200 5,669,595 1,981,305 1,206,201 2,983,102 41,521 548,520 Budget Annual Operations & Maintenance 7/31/2007 Miscellaneous Revenue Budget Status Report Travel & Conference Contracted Services Clothing Allowance Other State Grants Intergovt'i Charges Other Expenses Public Charges Fringe Benefits Depreciation Transfer In Personnel Utilities

Port & Solid Waste

**Brown County** 

 316,919
 \$ 300,664
 HIGHLIGHTS:

 169,134
 \$ 147,554
 Expenses:
 Operations & Maintenance is over budget primarily due to Equipment and Building Repair. Increased MRF and Transfer Station tonnage has inflated Contracted services. These excess costs will be covered by additional revenues or prior year reserves.

 7,307,263
 \$ 3,742,178
 Contracted services. These excess costs will be covered by additional revenues or prior year reserves.

 7,155,761
 \$ 250,621
 year reserves.

 703,618
 \$ 731,432
 Revenues: Revenues are \$337,000 greater than budget. Solid & Hazardous Waste fees

 24,221
 \$ 2,269,236
 are both exceeding budget projections.

 79,917
 \$ 181,711

